

2008-2011 Community Safety Plan
2010/11 Quarter Two performance monitoring – exception report

There are a total of 44 targets in the Community Safety Plan for 2008/11. 25 of the targets are on target to achieve (green), 10 are slightly below expected performance (amber), and four targets are red and five were not due an update in quarter two.

The amber targets are addressed below under the objective headings.

1. *Anti-Social Behaviour*

There are six targets in total, out of which two are green, one is amber, and the remaining three cannot be monitored in quarter two.

The amber target is as follows:-

- 1.2 Increase Test Purchase Attempts year on year using baseline figure of 59 (2006/07). There were 18 attempts with one sale recorded year to date. There is still time to achieve this target in the remaining life of the Plan.

2. *Drugs*

There are six targets, of which three are green, one is amber, and the remaining two are red in quarter two.

The amber targets are as follows:-

- 2.2 Annual decrease in the number of positive tests on arrest using a baseline taken from an average of 2006/07 and 1007/08 of 848. There have been 200 positive tests on arrests in quarter two which is an increase on last quarter. If figures decrease in future quarters this target can still be reached.

The red targets are as follows:-

- 2.1 NI41 number of drugs users recorded as being in effective treatment. Using 2007/08 as a baseline and increase to 1328 by end of 2010/11. The life of the Plan total is currently 1,181 which is just below target with time left to achieve.
- 2.5 To support the minimisation of harm to drug misusers and their families and the community at large by achieving at least 100% needle returns for all needle exchange services. 56,950 needles have been given out with only 45,564 returned in total to both needle exchange services and pharmacies. Work is underway to improve this.

3. *Violent Crime*

There are 10 targets of which five are green, four are amber targets, and the remaining target is red in quarter two.

The amber target is as follows:-

3.1 - Reduce serious violent crime ('Serious Violent Crime' is a nationally defined set of crimes). Using a baseline taken from 2007/08 of 78 crimes reduce by 3% (2.3) crimes per year by 2009. There were 13 SVC in Q2, which gives a rate of 0.25 per 1,000 population. This is a vast improvement on recent performance; 62% reduction on the previous quarter and a 48% reduction on the same period last year. We are once again the best performing CDRP in our MS group.

3.2 Reduce Violence in the night time economy. Using data from 2008/09 to identify a baseline and aim for a year on year reduction of people attending A&E relating violent crime. There has been a problem accessing data this quarter due to a directive from the DOH. Measures have now been put into place and we are confident that this will be resolved quickly.

3.4 Reduce incidents of DV by increasing the number who have refrained from reoffending for at least 6 months following completion of the programme to above 60%. Eight men out of a possible 15 men from previous quarters who have successfully completed the project have not re-offended for at least six months, i.e. 53%.

3.7 – Increase supported housing options for victims of DV. Identify from RSL's and THL additional and dedicated properties for DV move on accommodation. Whilst no properties have been identified, Tri-star continue to try to identify suitable move on properties in the area around the refuge. 37 properties were assessed and modified in Q2 through the Safe at Home scheme and support work continues through Outreach.

The red target is as follows:-

3.9 – Reduce violent crime in and around licensed premises, obtain at least 7 ASBO/CRASBO to ban offenders from Pub Watch Premises during the life of this Plan. No ASBOs granted in Q2, giving a year to date total of three for life time of the plan, it is unlikely that we will reach target of seven.

4. Criminal Damage

There are five targets, three of which are green, one amber target and the remaining one is a red target.

The amber target is as follows:-

4.3 Increase sanction detention rate by 2% year on year from a baseline of 14.5% 2007/08. The sanction detection rate for the quarter two is 19.2%, which is slightly short of the 20.5% target for 2010/11; improvement is needed but still achievable.

The red target is as follows:-

4.2 Increase the number of incidents reported to the ASB Team by Police Officers, Fire Officers of graffiti, damage and rubbish. 2008/09 baseline of 64 and obtain a yearly increase for 2009/10 and 2010/11. There have been three calls received from the Police in quarter two with a total of five calls year to date. Although improvement has been made it is unlikely that this target will be reached. Criminal Damage figures have significantly reduced since the target was set, and associated environmental factors are also down. All agencies involved to be reminded of this reporting mechanism, to make improvements in the remaining quarters.

5. Diverting Young People from Offending

There are five targets, of which four are green, and the remaining one is amber for quarter two.

The amber target is as follows:-

5.3 Increase the number of young fire setters identified and receiving joint intervention by 10% year on year based on a baseline average from three years with a target for 20/100/11 of 96. Seven young fire setters have been identified in quarter two, giving a year to date total of 28, improvement is needed to meet this target.

6. Emerging Issues – Other Theft

There are six targets, five of which are green, with the remaining target unable to be updated in quarter two.

6.1 To monitor the number of convictions recorded against PPO's and achieve a 5% year on year reduction from a baseline taken from 2008/09. This target is no longer monitored by GONE and further discussions need to take place around this target. The only information currently available is on iQuanta which was last updated in March 2010.

7. Other Targets Monitored

There are six targets, three of which are green, two are amber and the remaining target not due an update for quarter two.

The amber targets are as follows:-

7.3 Community Cohesion Target: Increase the use of Offensive Incident reporting forms sent to the ASB Teams. There have been two calls received by the ASB Team in the last quarter, which is an improvement on previous quarters.

7.4 Community Cohesion Target: To achieve the targets in Key Priority one. Out of the six targets two are green, one amber (1.2) and two relate directly to the Place Survey which has been postponed for 2010/11, and the remaining target relates to MORI which will not give results in time for the end of the reporting period for the Plan.